

2006-2007 Cooperative Program Allocations

Missions Growth • 5.91% • \$1,393,359

Includes Baptist Men's ministries, Disaster Relief, Baptist Builders and Kentucky Changers, ethnic and language ministries, new work and association ministries support, partnership missions and more.

Leadership Development (Includes CHAP) • 7.03% • \$1,656,907

Includes leadership development training and consultation for churches, support for ministers in need, retirement planning services, the Church Annuity Plan (CHAP), special events for singles, couples and seniors, special opportunities for leaders such as the Shepherding the Shepherd conference and Joshua Project, and more.

Church Development/Evangelism 11.52% • \$2,713,853

Includes such areas as church development strategists, support for Sunday schools, statewide Baptist Campus Ministry, training events and on-site consultation for churches and associations, evangelism events such as the state evangelism conference and Cross Over, creative ministries festival, youth events and more.

Kentucky Baptist Entities 7.84% • \$1,847,479

- Kentucky Baptist Assemblies
- Kentucky Baptist Healthcare System
- Kentucky Baptist Homes for Children
- Kentucky Baptist Foundation
- Kentucky Woman's Missionary Union
- Western Recorder

Christian Education • 19.94% • \$4,699,219

Includes Campbellsville University, Clear Creek Baptist Bible College, Georgetown College*, Oneida Baptist Institute, University of the Cumberlands.

*Funding being phased out over four years.

Business Services • 4.69% • \$1,105,012

Includes information technology, human resources, accounting and budgeting services for the Kentucky Baptist Mission Board, collection of Annual Church Profile data and distribution of Cooperative Program and other funds.

Executive Office • 4.46% • \$1,050,804

Includes Cooperative Program promotion, provision of communications services such as printed material, web site management and video production, and more.

General Items • 2.25% • \$530,739

Covers convention operations, church building grants, KBC scholarships, maintenance of the Kentucky Baptist Archives and more.

World Missions/SBC 36.35% • \$8,564,628

Includes International Mission Board, North American Mission Board, Six Southern Baptist Seminaries, Ethics & Religious Liberties Commission, SBC Executive Committee, Southern Baptist Historical Archives.

Total: \$23,562,000

Historical Library and Archives • .09% • \$20,555

Guidestone Financial Resources • .28% • \$65,091

Ethics & Religious Liberties Commission • .54% • \$127,613

SBC Operating Budget • 1.21% • \$284,346

Southern Baptist Seminaries 7.78% • \$1,832,830

North American Mission Board 8.28% • \$1,951,879

International Mission Board 18.17% • \$4,282,314

Total: \$8,564,628 • • • • • **Support for National & International Work (SBC Causes)**

CP Budget Goal

• Kentucky Baptist Entities and Christian Education 27.78% • \$6,546,698

• SBC Causes 36.35% • \$8,564,628*

Total: \$23,562,000

• Kentucky Baptist Mission Board 35.87% • \$8,450,674

• Total CP Budget \$23,562,000

• CP Challenge Goal + \$1,300,000

Total CP Goal = \$24,862,000

• Other Estimated Income + \$2,071,908**

Total KBC Budget Goal \$27,408,908

** Includes Restricted Kentucky Only gifts, Eliza Broadus State Missions Offering allocations, SBC board allocations and any other income.